



Forest Highlands Foundation



Annual Report **April 1, 2016 - March 31, 2017**

Forest Highlands Foundation Mission Statement:

The Forest Highlands Foundation exists to make the greater Flagstaff community a better place for all by supporting effective local charitable organizations. The Foundation encourages, coordinates and leverages the generosity of Forest Highlands members to create an identifiable impact on the needs of the community, with primary emphasis on human services for people at risk and programs focused on breaking the chain of poverty in future generations.

Forest Highlands Foundation Annual Report 2016-2017

As Chairman of the Forest Highlands Foundation (FHF), I am proud to summarize our activities and accomplishments for our 2016 - 17 fiscal year.

In 2016 our Grants Committee recommended and our Board approved \$215,000 in charitable donations to Flagstaff, non-profit organizations. Of this total, \$209,000 was distributed through the collaborative grants process of the Arizona Community Foundation and \$6,000 was used to support our STEM Education Initiative with the Killip Elementary School.

In addition to our annual appeal for member donations, we hosted our Annual Charity Golf Tournament, presented the Bearfoot in the Pines Dinner/Auction, and ran a Summer Raffle. All three fundraising events met or exceeded our budget expectations.

With the help and support of Kurt Martin, our FH Recreation Director and FHF Board Member, we established a Forest Highlands Junior Foundation (FHJF). FHJF has 10 members who worked during the summer on a project to collect food and books for the Flagstaff Family Food Center (FFFC) and to raise cash in support of FFFC's Children's Reading Program. In September, I had the pleasure of accompanying Evan Reina, FHJF Chairman; to the Food Center where he presented the proceeds from the Junior Foundation lemonade stand to the FFFC Fundraising Manager. The contribution amounted to \$981.30.

Our low-cost housing collaboration with Housing Solutions of Northern Arizona (HSNA) was completed. Our agreement was that if FHF bought the lot in Sunnyside, HSNA would arrange financing and supervise construction. In August, three families that were homeless in July moved into their new, affordable rental units.

And finally, during the summer of 2016, we completed a project to create a video about the work of the Forest Highlands Foundation. If you have not had a chance to view our video, you can find a link to it on our website (www.foresthighlandsfoundation.org). This video will introduce you to some of the organizations we support and help you understand how much they value the grant awards that your generosity makes possible.

On behalf of the Foundation and the Flagstaff neighbors who are the beneficiaries of our service to the community, I want to thank all of the members who contributed to the Foundation this year, played in our golf tournament, bought a raffle ticket, and supported our dinner/auction. Your generous support enabled the Foundation to take a leadership role in Flagstaff philanthropy and to make a meaningful difference in the lives of less fortunate neighbors.



Robert Golub, Chairman
Forest Highlands Foundation

Forest Highlands Foundation Annual Financial Report April 1, 2016 - March 31, 2017

Starting Balance 04/01/2016	\$155,593
------------------------------------	------------------

Income

Net Investment Interest (ACF Fund)	\$494
------------------------------------	-------

Donations	\$140,087
-----------	-----------

Fundraising Events Income

5k Fun Run	\$3,000	
------------	---------	--

Raffle	\$25,800	
--------	----------	--

Pro Am Golf Tournament	\$56,300	
------------------------	----------	--

Bearfoot in the Pines Event	\$174,344	
-----------------------------	-----------	--

Total Fundraising Events Income	\$259,444
--	------------------

Total Income	\$400,026
---------------------	------------------

Expenses

Fundraising Expenses

2015 Silent Auction Item	(\$8,000)	
--------------------------	-----------	--

Raffle	(\$5,000)	
--------	-----------	--

Pro Am Golf Tournament	(\$23,866)	
------------------------	------------	--

Bearfoot in the Pines Event	(\$50,006)	
-----------------------------	------------	--

Total Fundraising Expenses	(\$86,872)
-----------------------------------	-------------------

Operational Expenses

Administrative and Credit Card Fees	(\$11,021)	
-------------------------------------	------------	--

Postage Print and Technology Fees	(\$5,200)	
-----------------------------------	-----------	--

Total Operational Expenses	(\$16,221)
-----------------------------------	-------------------

Total Expenses	(\$103,093)
-----------------------	--------------------

Net Earnings	\$296,933
---------------------	------------------

Grants Awarded

Normal Grants Cycle	(\$209,000)
---------------------	-------------

Out of Cycle Grants - Killip STEM	(\$4,115)
-----------------------------------	-----------


Designated - Grants	(\$5,750)
---------------------	-----------

Fit Kids July 4th	(\$3,000)
-------------------	-----------

FH Jr. Foundation	(\$981)
-------------------	---------

Total Grants Awarded	(\$222,846)
-----------------------------	--------------------

Ending Balance 03/31/2017	\$229,680
----------------------------------	------------------


 Pam Chaney, Treasurer
 Forest Highlands Foundation

2016 Forest Highlands Foundation Grant Award Recipients

Social Services Fund

Advocate Crisis Response Team (Coconino CASA for Kids) \$3,600 - Provides for abused, neglected and abandoned children and young adults through a program that delivers intervention, advocacy and crisis response to those in foster care.

Coconino County Sheriff's Office Exodus Program \$8,000 - Provides short-term housing assistance for individuals who have graduated from the in-custody substance abuse program.

Coconino County Sustainable Economic Development Initiative (SEDI) \$5,000 - Supports Flagstaff start-up and existing businesses by making micro loans and helping to establish credit.

Flagstaff Family Food Center: Food Bank and Kitchen \$30,000 - Offers support and continuing operations for hunger relief services that provide thousands of meals monthly to those experiencing food insecurity.

Flagstaff Shelter Services \$16,000 - Provides emergency shelter and basic services to homeless men and women 18 years and older.

Continuum of Care-Coordinated Entry (Front Door®) \$10,000 - Provides a pathway to prevent homelessness by creating a system of coordinated entry and assessment to best serve individuals in the quickest and most cost effective manner.

PATH Homeless Outreach Community Services, Inc. Catholic Charities \$12,000 - Provides assistance to homeless clients in early transition from homeless to sustainable housing. Homeless outreach seeks clients living in the woods and gives necessary survival equipment and food while they await placement into housing.

Parenting Arizona \$2,000 - Supports training for incarcerated fathers to foster healthy parenting relationships with their children.

Society of St. Vincent de Paul \$1,500 - Provides provisions to homeless adults and children in the form of personal hygiene support. Housing essentials, utilities, medical, vehicle repairs, and food support are available.

Hope Cottage (Sunshine Rescue Mission Inc.) \$1,500 - Offers Transitional Shelter for women and children with afternoon-evening daycare & supportive services.

The Peaceful Revolution Project \$2,000 - Provides yoga and meditation classes to inmates in the Sheriff's Re-Entry and Exodus programs.

Community Education Fund

DREAMS Organization \$2,000 - Offers Scholarships for college-bound minority students.

Literacy Volunteers of Coconino County \$8,000 - Recruits tutors to provide outreach programs and literacy services to all willing learners.

Alpine Leadership Academy Collaborating with Grand Canyon Youth \$4,000 - Engages disadvantaged youth in healthy, outdoor, experiential education.

Killip Elementary School Community Learning Center \$12,000 - Supports the Killip STEM Academy vision of students working collaboratively to attain and apply Standards Based Knowledge and skills to solve real-world problems within their school and community.

Killip Elementary School STEM Education Program \$6,000 - Provides supplementary materials and equipment to enhance the Killip STEM education program.

Community Youth Fund

Big Brothers Big Sisters School Based Mentoring \$1,500 - Supports School Based Mentoring Programs.

Big Brothers Big Sisters Step Up Mentoring \$2,500 - Matches a mentor with up to three Juvenile Court involved teens, in a supported, monitored mentoring relationship. The Program provides teens with connections to positive people, places and activities in the community.

Goodwill Industries of Northern Arizona \$4,500 - Provides first job working opportunities to youth with emphasis on attendance, positive attitude, and willing participation.

Grand Canyon Youth \$5,000 - Engages disadvantaged youth in healthy outdoor activities to develop leadership skills, stewardship and career exploration.

Girls on the Run of Northern Arizona \$5,000 - Offers scholarships for a transformational learning program for girls through conversation based lessons and running.

Victim Services Fund

Sharon Manor (Housing Solutions of Northern Arizona) \$18,000 - Provides domestic violence services and transitional housing for abused and homeless women and children.

Northland Family Help Center \$15,000 - Provides safe shelter and counseling for adults and children who are victims of domestic violence and abuse. Also provides emergency shelter for youth who find themselves homeless.

Victim Witness Services for Coconino County \$9,400 - Offers Crisis Response Team Volunteer Training to support victims, witnesses, and survivors of crime and crisis through effective response, advocacy, and community outreach.

Healthcare Fund

Hozhoni Foundation, Inc. \$7,000 - Provides medical services for adults with emotional, physical, and/or developmental disabilities.

North Country Retinopathy Screening \$1,500 - Provides annual eye exams for Flagstaff's underinsured residents with diabetes.

Poore Medical Clinic \$22,000 - Provides free Medical and Dental needs for low income, uninsured neighbors from Flagstaff.